



## water affairs

Department:  
Water Affairs  
REPUBLIC OF SOUTH AFRICA



EdTM

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### MINISTER OF WATER AND ENVIRONMENTAL AFFAIRS

#### NATIONAL ASSEMBLY: QUESTION 3375 FOR WRITTEN REPLY

A draft reply to the above question asked by Mr M W Rabotapi (DA) is attached for your consideration.

**DIRECTOR-GENERAL**

DATE: 05/12/2012

DRAFT REPLY APPROVED/AMENDED

**MRS B E E MOLEWA, MP**  
**MINISTER OF WATER AND ENVIRONMENTAL AFFAIRS**

DATE: 2012/12/13

# NATIONAL ASSEMBLY

## FOR WRITTEN REPLY

### QUESTION NO 3375

**DATE OF PUBLICATION IN INTERNAL QUESTION PAPER: 23 NOVEMBER 2012**  
**(INTERNAL QUESTION PAPER NO. 42)**

**3375. Mr M W Rabotapi (DA) to ask the Minister of Water and Environmental Affairs:**

- (1) (a) How many copies of each annual report that was produced by (i) her departments and (ii) the entities reporting to her were commissioned for print in the 2011-12 financial year, (b) how many copies were actually printed and (c) what were the (i) total and (ii) individual costs of printing these reports;
- (2) (a) who printed each specified report, (b) how was the specified printing services provider decided upon and (c) on what date did the specified printing services provider deliver the report to the specified entity;
- (3) whether any of the specified reports that had been printed were found to be unsatisfactory; if not, what is the position in this regard; if so, in each case, (a) which reports, (b) for which entity, (c) by which printing services provider, (d) what action was taken and (e) what were the costs?

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**REPLY:**

**(1) Refer to Table below:**

Name	(1)(a)(i) Number of copies commissioned for 2011/12	(1)(b) Number of copies actually printed	(1)(c)(i) Total cost	(1)(c)(ii) Individual cost
The Department	400	400	R197 646.00	R494.11 per copy
Amatola Water Board	500	500	R56 896.00	R113.79
Bloem Water Board	340	240 printed & 100 CDs	R69 220	R278.00 per printed report & R25 per CD
Botshelo Water Board	Botshelo Water has not yet completed the process of printing its Annual Reports for the 2011/2012 financial year.	N/A		
Bushbuckridge Water Board	300	300	R62 920.00	R209.73
Lepelle Water Board	200	200	R127 500.00	R625 per report (including design & photograph) R25 per CD
Magalies Water Board	300	300	R291 095.92	R970.00
Mhlathuze Water Board	300	300	R125 600.00	R418.66
Overberg Water Board	120	120	R19 140.00	R159.50

Pelladrift Water Board	75	75	R3000.00	R40.00 copy and R5.00 per CD
Rand Water	1500	1500	R431 800.00	R144.00
Sedibeng Water Board	500	500	R441 659.00	R883.32
Umgeni Water Board	500	500	R85 750.00	R172.00
Water Research Commission	250 copies and 250 CDs	250	The total cost for development, design and layout was R49 012.98 and the cost for printing was R49 688.00. The cost for printing CDs was R 2 934.36.	The individual cost for printing the Annual Report was R196.05; and the individual cost for CDs was R11.74.
TCTA	600 copies and 650 CDs	600	The cost of printing the reports was R130,980 exc. VAT and for the CDs R11,220 exc. VAT	The individual cost for printing the Annual Report was R218.30 exc. VAT and the CDs and the individual cost for CDs was R17.26 exc. VAT.
Inkomati Catchment Management Agency	520 copies and 62 CDs	520	Total cost of hard copies - R82,812.67	Total costs of CDs - R159.25
BOCMA Breede-Overberg Catchment Management Agency	500	500	R50 438.16	R100.88

**(2) Refer to Table below:**

<b>Name</b>	<b>(2)(a) who printed each specified report</b>	<b>(2)(b) How was the specified printing services provider decided upon</b>	<b>(2)(c) What date did the specified printing provider deliver the report</b>
The Department	Shumani Printers	Shumani Printers was appointed by the Government Printer	7 November 2012
Amatola Water Board	Cadar Printers	Three Quotations were requested and received. Cadar Printers quoted the lowest price.	8 November 2011
Bloem Water Board	Nine Seconds Media	In terms of Supply Chain Management Policy, 3 quotes were obtained	24 November 2011
Botshelo Water Board	N/A	N/A	N/A
Bushbuckridge Water Board	Whiter River Printers	By Quotations	Last week of November 2011 and others in December 2011
Lepelle Water Board	Mixo The Dawn general trading	Through Supply Chain Management process	21 November 2011
Magalies Water Board	Bojanala Promotions	Invitation for Proposals	21 November 2011
Mhlathuze Water Board	Computer Artworks services trading as artworks	Tender Process	21 November 2011
Overberg Water Board	In House	N/A	27 November 2011
Pelladrift Water Board	In House	N/A	N/A



Rand Water	Shereno Printers	Tender Process	21 October 2011 and 7 November 2011
Sedibeng Water Board	Lathithaa Consulting Services	Quotations from different service providers	30 November 2011
Umgeni Water Board	Atlas Printers sourced via Afrospice Printing and Branding Studios	Tender Process	22 October 2012
Water Research Commission	Bhubezi Printers	Tender Process	22 September 2011
TCTA	Subcontracted to Broadsword Communications	Subcontracted	31 August 2011
Inkomati Catchment Management Agency	Copperleaf Graphic Design Minuteman Press White River Printers	Quotations from different service providers	31/08/12; 30/09/12; 1/10/12 and 9/10/12
Breede-Overberg Catchment Management Agency	Amazon Media	Supply Chain Management Process.	Annual reports were Delivered on 30 August 2012.

**(3) Refer to Table below:**

Name	(3)(a) Reports were satisfactory	(3)(b) By which printing services provider	(3)(c) What action was taken	(3)(d) What were the costs
The Department	All reports were found to be satisfactory	N/A	N/A	N/A
Amatola Water Board	All reports were found to be satisfactory	N/A	N/A	N/A
Bloem Water Board	All reports were found to be satisfactory	N/A	N/A	N/A
Botshelo Water Board	All reports were found to be satisfactory	N/A	N/A	N/A
Bushbuckridge Water Board	All reports were found to be satisfactory	N/A	N/A	N/A
Lepelle Water Board	All reports were found to be satisfactory	N/A	N/A	N/A
Magalies Water Board	All reports were found to be satisfactory	N/A	N/A	N/A
Mhlathuze Water Board	All reports were found to be satisfactory	N/A	N/A	N/A
Overberg Water Board	All reports were found to be satisfactory	N/A	N/A	N/A
Pelladrift Water Board	All reports were found to be satisfactory	N/A	N/A	N/A
Rand Water	All report were found to be satisfactory	N/A	N/A	N/A
Sedibeng Water Board	All reports were found to be satisfactory	N/A	N/A	N/A
Umgeni Water Board	All reports were found to be satisfactory	N/A	N/A	N/A
Water Research Commission	All reports were found to be satisfactory	N/A	N/A	N/A
TCTA	All reports were found to be satisfactory	N/A	N/A	N/A
Inkomati Catchment Management Agency	The Annual Reports did not meet the required standard as per specifications.	White River Printers.	They have since been blacklisted from doing	R34 714.25.

			business with ICMA.	
Breede-Overberg Catchment Management Agency	All reports were found to be satisfactory	N/A	N/A	N/A

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